

EAST RENFREWSHIRE COUNCILCABINET28 November 2019Report by Chief Officer – Health and Social Care PartnershipHEALTH AND SOCIAL CARE PARTNERSHIP - CHARGING FOR SERVICES 2020/21**PURPOSE OF REPORT**

1. To update Cabinet on the proposed charges within the HSCP for financial year 2020/21.

RECOMMENDATION

2. The Cabinet is asked to:
- (a) Note this update on charging within the HSCP; and
 - (b) Agree the proposed increase to existing charges

BACKGROUND

3. This report is produced annually and identifies the proposed charging increases for 2020/21. The legislation supporting the integration of health and social care determines that the authority and approval for setting charges for social care remains with the council, this function was not delegated to the Integration Joint Board.

4. The Integration Joint Board received this charging report at its meeting on 25 September and agreed to remit the 2020/21 charging increases to Cabinet for approval.

REPORT

5. The stand rate of inflation at 2.6% is the basis of increase to the existing charges within the HSCP. As with prior years this has been rounded up or down to the nearest £0.05. The proposed treatment of each existing charge is set out below:

Service	2019/20 Charge	Proposed Change	2020/21 Proposed Charge
	£		£
Community Alarms (per week)	2.50	Increase by £0.10 (4.0%)	2.60
Meals 2 courses	4.50	Increase by £0.10 (2.2%)	4.60
Meals 3 courses	4.70	Increase by £0.10 (2.1%)	4.80
Room Hire (per day)	6.40	Increase by £0.20 (3.1%)	6.60
Day care Charges to Other Local Authorities (per day)	113.00	Increase by £2.90 (2.6%)	115.90
Blue Badges (per application)	20.00	No change proposed	20.00
Bonnyton Residential Care (per week)	718.00	Increase by £18.70 (2.6%)	736.70
Inclusive Support Holiday Programme (per day)	35.00	Increase by £0.90 (2.6%)	35.90

6. The proposed contribution level for Individual Budgets will be 5% of the chargeable element of the budget. Where an individual budget is in place the contribution will supersede any charge for individual aspects of a care package.

7. The HSCP has a non-residential care charging policy in place to support the charges above.

FINANCE AND EFFICIENCY

8. All financial issues are included in the report above. The proposed charges, as set out in the table above, will generate an additional £26,000 income. The contribution from implementation of Individual Budgets is in the early stages of implementation and will continue to be assessed.

CONSULTATION

9. A full consultation and equalities impact assessment were undertaken prior to implementation of the Individual Budget proposals.

PARTNERSHIP WORKING

10. The setting of fees and charges remains a responsibility of East Renfrewshire Council under the legislation.

IMPLICATIONS OF THE PROPOSALS

11. A full equalities impact assessment was undertaken as part of the development of the Individual budget implementation.

12. There are no implications in relation to staffing, property, legal, sustainability or IT implications

CONCLUSIONS

13. The proposed increases to existing charges are in line with inflation.

RECOMMENDATIONS

14. The Cabinet is asked to:

- (a) Note this update on charging within the HSCP; and
- (b) Agree the proposed increase to existing charges;

REPORT AUTHOR AND PERSON TO CONTACT

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BACKGROUND PAPERS

IJB 26.06.2019 - Individual Budget Update

<https://www.eastrenfrewshire.gov.uk/CHttpHandler.ashx?id=24642&p=0>

IJB 27.06.2018 - Individual Budgets Self Directed Support Update

<http://www.eastrenfrewshire.gov.uk/CHttpHandler.ashx?id=22619&p=0>

CABINET 30.11.2017 - HSCP Charging for Services

<http://www.eastrenfrewshire.gov.uk/CHttpHandler.ashx?id=21429&p=0>

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