

EAST RENFREWSHIRE COUNCILCABINET23 March 2017Report by Director of EnvironmentROADS REVENUE WORKS PROGRAMME 2017/18**PURPOSE OF REPORT**

1. The purpose of this report is to seek approval for the Roads Revenue Works Programme and for a “participatory budgeting” exercise to be carried out giving local communities a stronger role in planning, service delivery and improving outcomes.

RECOMMENDATIONS

2. It is recommended that the Cabinet -
- (a) approves the Roads Revenue Works Programme of £5,064,600 for 2017/18 as set out in Appendix A; and
 - (b) approves the proposal to carry out a participatory budgeting exercise with regard to £600,000 of the total Revenue Works Programme allocation.

BACKGROUND

3. The Roads Revenue Works Programme covers routine maintenance, winter maintenance, and carriageway and footway resurfacing and patching.

4. The total allocation for 2017/18 is £5,664,600. Importantly this reflects the Council's decision to give priority to roads (and footpaths) particularly in view of Audit Scotland's report of August 2016 on Maintaining Scotland's Roads.

5. The Council has for 2017/18 made an additional £1.6 million available for roads and footpaths in residential areas and a contribution of £500,000 from the Repairs and Renewals Fund for road repairs generally. An additional £50,000 for winter maintenance has also been added to the core winter maintenance budget for 2017/18 and future years.

6. Prioritisation of the proposed resurfacing schemes has taken the following factors into consideration:

- The structural condition of the road or footway.
- The continuing deterioration of the street lighting columns.
- The usage of the road or footway.
- Cost of maintenance for the previous three years.
- Number of complaints received regarding the road/footway.
- Geographical spread.

7. The winter maintenance budget for 2017/18 has been increased to £900,000.

REPORT

8. It is proposed that the revenue expenditure will be allocated as follows:

	Sub Total	TOTAL
Routine maintenance (16 main elements such as reactive repairs, minor patching, lighting, flooding etc,)		£1,697,500
Winter maintenance (Gritting & snow clearance)		£900,000
Structural maintenance (as set out below)		£1,467,100
Footway resurfacing	355,000	
Footway patching	105,000	
Carriageway resurfacing	210,000	
Proprietary patching	147,100	
Carriageway patching	150,000	
Repairs & renewals (carriageway resurfacing)	500,000	
SUB TOTAL OF ABOVE		£4,064,600
Residential carriageway and footway repairs		£1,000,000
Participatory budget exercise (see paragraph 9 below)		£600,000
TOTAL		£5,664,600

9. The Community Empowerment (Scotland) Act 2015 is intended to strengthen community planning and give local communities a stronger role in planning, service delivery and improving outcomes. As part of this process and to increase community decision making it is proposed that £600,000 be made available for a number of road schemes in residential areas across East Renfrewshire which would not necessarily feature on a priority based list. Local residents could be asked to decide which schemes as implemented by voting. The detailed process, which is at the early planning stages, will use established participatory budgeting principles and be progressed should the Cabinet be supportive of this proposal. A further report will be brought back to the Cabinet.

10. The detailed Revenue Works Programme is set out in Appendix A. The appendix also contains a “long” list of possible streets for inclusion within the participatory budgeting exercise.

FINANCE AND EFFICIENCY

11. The extent of the additional works will require utilisation of external consultants to design and implement the works in addition to the Council’s own design staff and internal Road Contracting Unit.

12. Benchmarking with private contractors will continue to be carried out to ensure that the Roads Contracting Unit are providing value for money.

PARTNERSHIP WORKING

13. The Roads Service has maintained its involvement in a number of partnership initiatives associated directly with roads maintenance and leads on a collaborative parking fine administration project task within the City Deal Clyde Valley Roads Alliance.

IMPLICATIONS OF THE PROPOSALS

14. The 2017/18 Revenue Works programme details the planned expenditure for Routine Maintenance, Winter Maintenance and Structural maintenance of the road networks. As detailed above it will be necessary to engage external consultants & contractors to design and implement works in addition to the Council's internal staff and Road Contracting Unit. There are no further implications in terms of property, legal, IT, equalities and sustainability.

CONCLUSIONS

15. The 2017/18 Revenue Works programme is designed to provide the best available spend within the available resources. There is also an opportunity to undertake a participative budgeting exercise with regard to £600,000 of the additional funding allocated for 2017/18.

RECOMMENDATIONS

16. It is recommended that the Cabinet -
- (a) approves the Roads Revenue Works Programme of £5,064,600 for 2017/18 as set out in Appendix A; and
 - (b) approves the proposal to carry out a participatory budgeting exercise with regard to £600,000 of the total Revenue Works Programme allocation.

Director of Environment

Further information can be obtained from – Andrew Cahill, Director of Environment, Shona Fraser, Environmental Services Manager, Telephone 0141-577-3417 or roads@eastrenfrewshire.gov.uk

Convener contact details

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**East Renfrewshire Council
Roads and Transportation Services
Roads Revenue Works Programme
2017/2018**

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**EAST RENFREWSHIRE COUNCIL 2019 ROADS & TRANSPORTATION SERVICES
REVENUE PROGRAMME 2017/18**

I) ROUTINE MAINTENANCE

<u>Activity</u>	<u>2017/2018 Allocation (£)</u>
Reactive Repairs	590,000
Verge Maintenance (Trees & Ditches)	110,000
Weed Control	25,000
Gully Emptying	100,000
Bridge Maintenance	27,500
Drainage	80,000
Flood Prevention	70,000
Road Markings Maintenance	30,000
Traffic Signals Maintenance	75,000
Traffic Signs Maintenance	35,000
Vehicle Safety Fence Maintenance	10,000
Pedestrian Guardrail Maintenance	15,000
Street Lighting Maintenance	490,000
Car Park Maintenance	15,000
Miscellaneous	25,000
Routine Maintenance Sub Total	1,697,500

EAST RENFREWSHIRE COUNCIL ROADS & TRANSPORTATION SERVICES
REVENUE PROGRAMME 2017/18

II) WINTER MAINTENANCE

Activity

2017/2018
Allocation (£)

Gritting and Presalt

725,000

Snow Clearing

50,000

Winter Patrol and Standby

125,000

Winter Maintenance Sub Total

900,000

III) STRUCTURAL MAINTENANCE OF THE NETWORK

2017/2018
Allocation (£)

a) Footway Resurfacing and Patching

460,000

b) Carriageway Resurfacing and
Patching (including Repairs and
Renewals)

1,007,100

c) Additional Funding(appendix A3 & A4)

1,600,000

Structural Maintenance Sub-total

£3,067,100

Works Programme Total

£5,664,600

EAST RENFREWSHIRE COUNCIL ROADS & TRANSPORTATION SERVICES
REVENUE PROGRAMME 2017/18

(a) Footway Resurfacing

<u>2017/18 SCHEME</u>	<u>COST (£)</u>	<u>WARD & PHASING</u>
Ashfield Road, Clarkston, (odd side only)	12,000	6 – Phase 2 of 2 Phase Scheme
Wellfield Avenue, Thornliebank (Even side only)	35,000	3 – Phase 2 of 2 Phase Scheme
Dunbeath Avenue, Newton Mearns,(North side only)	30,000	5 – Phase 2 of 2 Phase Scheme
Briarlea Drive/Giffnock Park Avenue, Giffnock (Merrycrest Avenue to Merrylee Park Avenue)	45,000	3 – Phase 2 of 2 Phase Scheme
Dornoch Avenue, Clarkston	50,000	4 – New Scheme
Moorhill Crescent, Newton Mearns (Even side only)	40,000	1 – Phase 1 of 2 Phase Scheme
Aurs Crescent, Barrhead	73,000	2 – New Scheme
Woodyett Road, Busby	40,000	6 – Phase 1 of 2 Phase Scheme
Kenmure Road, Newton Mearns (Odd side only)	30,000	5 – Phase 1 of 2 Phase Scheme
VALUE OF PROPOSED SCHEMES	£355,000	

In addition to the above there will be footway patching of **£105,000**

EAST RENFREWSHIRE COUNCIL ROADS & TRANSPORTATION SERVICES
REVENUE PROGRAMME 2017/18

Structural Maintenance (continued)

(b) Carriageway Resurfacing

<u>SCHEME</u>	<u>COST (£)</u>	<u>WARD & PHASING</u>
C9 Eaglesham Road, Newton Mearns (Part Only) (Newton Grove to Paidmyre Crescent, west junction)	85,000	1 – Phase 2 of 3 Phase Scheme
C1 Mearns Road (Part Only) (Broom Road to Falkland Avenue)	55,000	5 – New Scheme
Stewart Street (Part Only) (Waulkmill Avenue to Crossmill Avenue)	50,000	2 – Phase 2 of 3 Phase Scheme
Ashfield Road, Clarkston	20,000	6 – Final Phase of Scheme

VALUE OF PROPOSED SCHEMES £ 210,000

2017/2018

A further **£147,100** is allocated to proprietary patching.

In addition to the above there will be carriageway patching of **£150,000**.

EAST RENFREWSHIRE COUNCIL ROADS & TRANSPORTATION SERVICES
REVENUE PROGRAMME 2017/18

Additional £500,000 for Repairs & Renewal in Year 2017/2018

Carriageways 2017/2018

<u>2017/18 SCHEME</u>	<u>COST (£)</u>	<u>WARD & PHASING</u>
C9 Humbie Road (Rural) (part only)	100,000	6 – Phase 1 of 3 Phase of Scheme
Roebank Drive, Barrhead	55,000	2 – New Scheme
Low Broadlie Road/Gleniffer View(Part Only), Neilston	50,000	1 – Phase 1 of 2 Phase of Scheme
Ormonde Drive, Netherlee (Part Only) (Parklands Road to Ormonde Crescent)	45,000	4 – Phase 2 of 3 Phase Scheme
Laggan Road, Newton Mearns	60,000	1 – New Scheme
Kilpatrick Gardens, Williamwood (Part Only) (Cathkin Drive to Quarrybrae Avenue)	65,000	4 – Phase 1 of 3 Phase Scheme
Rockmount Avenue, Thornliebank (Part Only) (Top section above Sherwood Drive)	75,000	3 – Phase 1 of 2 Phase of Scheme
Barrland Drive, Giffnock	50,000	3 – New Scheme
VALUE OF PROPOSED SCHEMES	£500,000	

EAST RENFREWSHIRE COUNCIL ROADS & TRANSPORTATION SERVICES
REVENUE PROGRAMME 2017/18

Additional £1,000,000 in Year 2017/2018

Carriageways 2017/2018

<u>2017/18 SCHEME</u>	<u>COST (£)</u>	<u>WARD & PHASING</u>
Moorhill Crescent, Newton Mearns	55,000	1 – Phase 1 of 1 Phase of Scheme
Loanfoot Avenue/Craig Road, Neilston	70,000	1 – Phase 1 of 1 Phase of Scheme
Divernia Way, Barrhead (Part Only)	70,000	2 – Phase 1 of 2 Phase of Scheme
Accacia Drive, Barrhead	40,000	2 – Phase 1 of 1 Phase Scheme
Killoch Drive, Barrhead	40,000	2 – Phase 1 of 1 Phase Scheme
Wellfield Avenue, Giffnock	50,000	3 – Phase 1 of 1 Phase Scheme
Park Road, Giffnock	50,000	3 – Phase 1 of 1 Phase of Scheme
Stamperland Hill, Stamperland (Part Only) (Randolph Drive to Nethervale Avenue	30,000	4 – Phase 1 of 1 Phase of Scheme
Balmeg Avenue, Williamwood	40,000	4 – Phase 1 of 1 Phase of Scheme
Windlaw Gardens/Ormonde Avenue, Netherlee (Windlaw Park Gardens to Deanwood Road)	45,000	4 – Phase 1 of 1 Phase of Scheme
Dunbeath Avenue, Newton Mearns	45,000	5 – Phase 1 of 1 Phase of Scheme
Castleton Drive, Newton Mearns (Part Only) (Castlehill Drive to Castlemount Avenue)	90,000	5 – Phase 1 of 2 Phase of Scheme
Sundale Avenue, Clarkston	67,500	6 – Phase 1 of 1 Phase of Scheme
Easterton Avenue, Busby	67,500	6 – Phase 1 of 1 Phase of Scheme
Polbae Crescent, Eaglesham	55,000	6 – Phase 1 of 1 Phase of Scheme

EAST RENFREWSHIRE COUNCIL ROADS & TRANSPORTATION SERVICES
REVENUE PROGRAMME 2017/18

Footways 2017/2018

<u>2017/18 SCHEME</u>	<u>COST (£)</u>	<u>WARD & PHASING</u>
Moorhill Cresc(Odd Side)ent, Newton Mearns (Part Only)	35,000	1 – Phase 2 of 2 Phase of Scheme
Stamperland Hill, Stamperland (Part Only) (Randolph Drive to Nethervale Avenue)	40,000	4 – Phase 1 of 1 Phase of Scheme
Windlaw Gardens/Ormonde Avenue, Netherlee (Windlaw Park Gardens to Deanwood Road)	35,000	4 – Phase 1 of 1 Phase of Scheme
Consultants	75,000	
VALUE OF PROPOSED SCHEMES	£1,000,000	

EAST RENFREWSHIRE COUNCIL ROADS & TRANSPORTATION SERVICES
REVENUE PROGRAMME 2017/18

Additional £600,000 in Year 2017/2018

SUGGESTED LOCATIONS

	COST	WARD	PHASING
Corrour Road, Newton Mearns Carriageway	80,000	1	Phase 1 of 1 Phase of Scheme
Kirktonfield Road, Neilston, Carriageway	50,000	1	Phase 1 of 1 Phase of Scheme
Lomond Drive, Newton Mearns Carriageway	80,000	1	Phase 1 of 1 Phase of Scheme
Kinloch Road, Newton Mearns Carriageway & Footway	100,000	1	Phase 1 of 1 Phase of Scheme
Balgray Road/Carswell Road, Newton Mearns Footway	50,000	1	Phase 1 of 1 Phase of Scheme
Harelaw Avenue, Neilston Footway	50,000	1	Phase 1 of 1 Phase of Scheme
Commercial Road, Barrhead (Part Only) Footway	45,000	2	Phase 1 of 1 Phase Scheme
Commore Avenue, Barrhead, Carriageway	40,000	2	Phase 1 of 1 Phase Scheme
Crebar Drive, Barrhead, Carriageway	50,000	2	Phase 1 of 1 Phase Scheme
Cruachan Way, Barrhead, Carriageway	35,000	2	Phase 1 of 1 Phase Scheme
Netherton Drive, Footways	50,000	2	Phase 1 of 1 Phase Scheme
Berryhill Drive, Giffnock Carriageway	75,000	3	Phase 1 of 1 Phase Scheme
Etive Drive, Giffnock, Carriageway & Footway	100,000	3	Phase 1 of 1 Phase Scheme
Merrycrest Avenue, Giffnock, Carriageway	100,000	3	Phase 1 of 1 Phase Scheme
Merryton Avenue, Giffnock, Carriageway	100,000	3	Phase 1 of 1 Phase Scheme
Giffnock Park Avenue/Briarlea Drive, Giffnock Carriageway	50,000	3	Phase 1 of 1 Phase Scheme
Ashlea Drive, Giffnock, Carriageway	50,000	3	Phase 1 of 1 Phase Scheme
Rowand Avenue, Giffnock, Carriageway & footway	100,000	3	Phase 1 of 1 Phase Scheme
Belmont Drive, Giffnock, Carriageway & Footway	100,000	3	Phase 1 of 1 Phase Scheme
Orchy Drive/Orchy Gardens, Stamperland, C/way & F/way	100,000	4	Phase 1 of 1 Phase of Scheme

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Morven Drive, Clarkston Carriageway	65,000	4	Phase 1 of 1 Phase of Scheme
Lynton Avenue, Carriageway	65,000	4	Phase 1 of 1 Phase of Scheme
Norwood Drive, Footway	100,000	4	Phase 1 of 1 Phase of Scheme
Woodvale Avenue, Footway	70,000	4	Phase 1 of 1 Phase of Scheme
Oakley Drive, Netherlee, Carriageway & Footway	100,000	4	Phase 1 of 1 Phase of Scheme
Rockburn Drive, Clarkston, C/way & F/way	100,000	4	Phase 1 of 1 Phase of Scheme
Hazelwood Avenue, Newton Mearns (Part Only) (Poplar Avenue to Firwood Road) Carriageway	100,000	5	Phase 1 of 2 Phase of Scheme
Kings Drive/Kings Gardens Carriageway	40,000	5	Phase 1 of 1 Phase Scheme
Casthill Drive/Broomhill Avenue (Part Only) Carriageway	60,000	5	Phase 1 of 1 Phase Scheme
Woodbank Crescent, Clarkston, C/way & F/way	100,000	6	Phase 1 of 1 Phase of Scheme
Sunbury Avenue, Clarkston, Carriageway	40,000	6	Phase 1 of 1 Phase of Scheme
Craighlaw Avenue, Waterfoot, Footways	100,000	6	Phase 1 of 1 Phase of Scheme
Bonnyton Drive Culs-de-sac, Eaglesham, C/way & F/way	100,000	6	Phase 1 of 2 Phase of Scheme
VALUE OF PROPOSED SCHEMES	£2.445 Million		
AVAILABLE RESOURCES	£600,000		

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