Department of Corporate and Community Services

Deputy Chief Executive: Caroline Innes BSc (Hons)

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Date: 13 November 2020

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TO: Councillors T Buchanan (Chair); C Bamforth; D Devlin; A Lafferty; C Merrick; and P O'Kane.

CABINET

A meeting of the Cabinet will be held on Thursday, 26 November 2020 at 10.00am.

The agenda of business is as shown below.

Please note this is a virtual meeting.

Caroline Innes

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DEPUTY CHIEF EXECUTIVE

AGENDA

- 1. Report apologies for absence.
- 2. Declarations of Interest.
- 3. Charging for Services 2021-22
 - (i) Corporate and Community Services Department Report by Deputy Chief Executive (copy attached, pages 3 6).
 - (ii) Health and Social Care Partnership Report by Chief Officer HSCP (copy attached, pages 7 10).
 - (iii) Education Department Report by Director of Education (copy attached, pages 11 16).
 - (iv) Environment Department Report by Director of Environment (copy attached, pages 17 52).
- 4. Garden Waste Charging Proposal Report by Director of Environment (copy attached, pages 53 56).

- 5. Council New Build Development Programme Report by Director of Environment (copy attached, pages 57 62).
- 6. Early Learning and Childcare (Expansion 2020) Report by Director of Environment (copy to follow).
- 7. General Fund Capital Programme Report by Head of Accountancy (Chief Financial Officer (copy attached, pages 63 92).
- 8. Housing Capital Programme Joint Report by Head of Accountancy (Chief Financial Officer and Director of Environment (copy attached, pages 93 100).

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