

EAST RENFREWSHIRE COMMUNITY PLANNING PARTNERSHIP BOARD30 June 2016Report by Chief ExecutiveANNUAL REVIEW 2015-16**PURPOSE OF REPORT**

1. To provide Community Planning Partnership (CPP) Board members with a review of progress on key areas of priority agreed at the last meeting and provide the opportunity for discussion and scrutiny of this activity.

BACKGROUND

2. The CPP Board oversees all community planning activity and the wider community planning arrangements for East Renfrewshire:

- East Renfrewshire Performance and Accountability Review (PAR) has responsibility for the scrutiny of partnership performance and identification of improvement actions.
- Information and Consultation Sessions are designed to inform, involve and engage all elected members of East Renfrewshire in community planning issues.
- Single Outcome Agreement (SOA) outcome workstreams are in place to take forward improvement work within the five outcome areas of the SOA.

3. At the last meeting, the Board agreed the following key areas of priority for the CPP and the PAR has monitored progress on these:

- Performance against the Single Outcome Agreement
- Developing Scotland's Young Workforce
- East Renfrewshire CPP Self-Assessment
- Overseeing the Model for Improvement.

4. A short summary of each is provided in the next section of this report and officers are in attendance at the Board meeting to provide updates and answer any questions the Board may have.

ANNUAL REVIEW**Performance against the Single Outcome Agreement**

5. Performance within the CPP at year end 2015 / 2016 was very positive. Over the course of the year, out of a total of 45 indicators with targets, the CPP has met targets against 34, with six targets narrowly missed and five targets unmet. An infographic in Annex 1 highlights positive performance against key indicators.

6. The PAR has a clear focus upon indicators that are not being met and appropriate actions are identified to address this. One example is the percentage of newborn children exclusively breastfed at 6-8 weeks has been met, however, the target for the most deprived SIMD data zones continues to be a challenge. The PAR recognises that there has been much activity by staff working towards this outcome and there are higher levels of support in this area compared to other areas of early years work. Use of the Model for Improvement and partnership work with NHS, Young Persons Services and the third sector will continue.

7. The PAR has also discussed the percentage of business that survive for at least three years, just below target at end year. However, discussions at the PAR show that early indications for the coming year are positive.

8. East Renfrewshire performs well when benchmarked against all local authority areas in Scotland. East Renfrewshire is within quartile 1 (best 25% performing authority areas) against 18 of the 23 comparable indicators (78%). When compared to other areas with similar population densities, East Renfrewshire outperforms these comparator areas; however East Renfrewshire fares less well when benchmarked with areas with similar levels of deprivation.

Developing Scotland's Young Workforce

9. Progressing work around Developing Scotland's Young Workforce is an area of focus for the PAR. The Education department have engaged with Council partners, Skills Development Scotland and local universities to deliver the 5 year implementation plan agreed by East Renfrewshire Council's Education Committee in August.

East Renfrewshire CPP Self-Assessment

10. The PAR and CPP agreed to undertake a self-assessment to examine how well the partnership is working and to identify strengths, weaknesses and improvements. The assessment was based on a checklist provided by the Improvement Service and looked at outcomes rather than processes. It prepares the CPP for a Best Value Audit which will look at outcomes and the pace and scale of change.

Overseeing the Model for Improvement

11. The Model for Improvement was introduced to East Renfrewshire in 2014. The PAR continues to oversee the progress towards achieving the challenging stretch aims for each workstream through tests of change, a series of workshops and engagement with the community.

LOOKING FORWARD

12. At the PAR meeting in May 2016, in addition to performance, the PAR discussed a joint response to guidance published to accompany the Community Empowerment (Scotland) Act 2015 (CE(S)A) and agreed to form a Strategic Working Group of key and statutory partners to focus on the implementation of CE(S)A and the development of the Local Outcomes Improvement Plan (LOIP) and locality plans.

13. The SOA will be replaced by the LOIP and locality plans which must be produced for those areas which have poorer outcomes compared to the rest of the authority, or compared to the rest of Scotland. The LOIP and locality plans must be in place by 1 October 2017 (although they can be signed off prior to this date if completed early). The next 12-15 months will be used to prepare robust plans, based on community participation and detailed socio-economic analysis, setting out priorities for improving local outcomes and to tackle inequality. It is proposed that the CPP continues to monitor the measures and targets contained in the current SOA while work to develop the LOIP and locality plans is underway.

14. In addition to implementing CE(S)A, over the next 6-12 months, members of the PAR will be overseeing the Model for Improvement and scrutinising progress towards the stretch aims. In 2016-17 the PAR has agreed that there will be new approaches to try and tackle some of the SOA targets that were missed in 2015-16. Opportunities to improve health and wellbeing outcomes are being explored through targeted community or place based approaches rather than tackling each health topic individually. This builds upon the learning of the Early Years Collaborative.

DISCUSSION POINTS

15. It is recommended that the CPP Board:

- i. Discuss each area of update in turn and identify feedback to the PAR on each area
- ii. Agree the East Renfrewshire CPP continues to monitor the measures and targets in the current SOA until the LOIP is signed off.

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East Renfrewshire Single Outcome Agreement 2013-16 Key Highlights

SOA1: All children in East Renfrewshire experience a stable and secure start to their lives and are supported to succeed.



The proportion of P1 children who have reached all of the expected milestones on entry to school has increased from 53% in 2013/14 to 74% in 2015/16



The percentage of children looked after away from home who experience 3 or more placement moves has fallen from 5.8% in 2012/13 to 1.1% in 2015/16



The rate of still births has decreased from 6.2 per 1,000 births in 2012/13 to 1.2 per 1,000 births in 2014/15

SOA2: East Renfrewshire residents are fit and active and have the skills for learning, life and work



In 2014/15 East Renfrewshire saw a higher proportion of S4 and S5 pupils achieve 5+ awards at L5 and L6 respectively than ever before.



East Renfrewshire maintained a high percentage of school leavers entering employment, education or training. At 96.2%, East Renfrewshire placed 2nd across Scotland

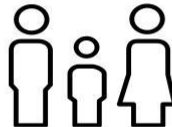


75% of East Renfrewshire's working age population were in employment in 2015/16 compared with 72.6% in 2012/13

SOA3: East Renfrewshire is a thriving, attractive and sustainable place for residents and businesses to grow



97% of council dwellings met the Scottish Housing Quality Standard in 2015/16. This has increased from 84.1% in 2012/13.



A high percentage of the population remain very satisfied or satisfied with East Renfrewshire as a place to live with a 94% satisfaction rating in 2015/16.



There were 46 business births per 10,000 residents aged 16+ in 2015/16 compared to 40 per 10,000 in 2012/13.

SOA4: East Renfrewshire residents are safe and supported in their communities and homes



The number of suicides remained low and continued to decline from 8.8 per 100,000 population in 2012/13 to 5.5 in 2015/16.



The rate of violent crimes has declined from 12.8 per 10,000 population in 2012/13 to 10.9 per 10,000 population in 2014/15.



There were 397 alcohol related hospital admissions per 100,000 population in 2014/15. This has decreased from 485 per 100,000 in 2012/13.

SOA5: Older people in East Renfrewshire are valued; their voices are heard and they are supported to enjoy full and positive lives for longer



In 2015/16 97.5% of people aged 65+ lived in housing rather than a care home or hospital. This has increased from 96.5% in 2012/13.



Almost 91% of time in the last six months of life was spent at home or in a homely setting in 2013/14.



There were 3,355 inpatient bed days per 1,000 population aged 75+ in 2015/16. This has decreased from 4,702 in 2012/13.

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