

Department of Corporate and Community Services

Deputy Chief Executive: Caroline Innes BSc (Hons)

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TO: Councillors T Buchanan (Chair); C Bamforth; B Cunningham; D Devlin; A Lafferty (Vice Chair); and C Merrick.

CABINET

A meeting of the Cabinet will be held on **Thursday, 26 August 2021 at 10.00am.**

The agenda of business is as shown below.

Please note this is a virtual meeting.

Caroline Innes

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DEPUTY CHIEF EXECUTIVE

AGENDA

1. **Report apologies for absence.**
2. **Declarations of Interest.**
3. **Chief Executive's Office End-Year Performance Report 2020/21 – Report by Chief Executive (copy attached, pages 3 - 14).**
4. **Corporate and Community Services End-Year Performance Report 2020/21 – Report by Deputy Chief Executive (copy attached, pages 15 - 30).**
5. **East Renfrewshire Culture and Leisure End-Year Report 2020-2021– Report by Director of Education (copy attached, pages 31 - 46).**
6. **Financial Performance for the Year Ended 31 March 2021 - Report by Head of Accountancy (Chief Financial Officer) (copy attached, pages 47 - 50).**
7. **Revenue Budget Monitoring (Outturn) - Report by Head of Accountancy (Chief Financial Officer) (copy attached, pages 51 - 88).**

8. **General Fund Capital Programme 2021/22 - Report by Head of Accountancy (Chief Financial Officer) (copy attached, pages 89 - 114).**
9. **Housing Capital Programme 2021/22 – Report by Director of Environment and Head of Accountancy (Chief Financial Officer) (copy attached, pages 115 - 120).**
10. **Variation to Contract - HR and Payroll Systems - Report by Head of Human Resources, Corporate & Community Services (copy attached, pages 121 - 122).**
11. **Freedom of Information - Council Performance for the Period April 2020 to March 2021 - Report by Chief Executive (copy attached, pages 123 - 132).**

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