

EAST RENFREWSHIRE COUNCIL

EDUCATION COMMITTEE

TUESDAY 30 SEPTEMBER 2014

Report by Director of Education

INTEGRATED CHILDREN'S SERVICES PLAN 2013-16 YEAR 1 PERFORMANCE
REPORT

PURPOSE OF REPORT

1. To present to elected members the Integrated Children's Services Plan 2013-16 Year 1 Performance Report.

RECOMMENDATION

2. Elected members are asked to note and comment on the Year 1 Performance Report.

BACKGROUND

3. Getting It Right for East Renfrewshire's Children and Young People 2013-16 is the integrated children's services plan for children, young people and families in East Renfrewshire. This fourth integrated plan encompasses the vision and strategy of the Integrated Children's Services Planning Core Group for the period 2013-16 and represents East Renfrewshire's long established commitment to achieve better integrated service planning and delivery for children, young people and families.

4. Following a review of our priorities in 2013 we agreed our vision, aim and outcomes for children's services for the period 2013-16. The new outcomes reflect those adopted by the Scottish Government's Getting It Right For Every Child (GIRFEC) national programme that all children and young people should be safe, healthy, active, nurtured, achieving, respected, responsible, and included. Our Integrated Children's Services Plan for children, young people and families is organised around these wellbeing indicators.

5. Education Committee considered the plan at its meeting in October 2012 and it was subsequently considered and approved by Council later the same month. The finalised and published plan was launched in June 2013.

REPORT

6. The Year 1 Performance Report is attached as Appendix 1. It sets out what has been achieved in East Renfrewshire during the year 2013-14 and includes a set of outcomes (measures) in relation to key activities and actions along with the performance of services over time. Progress is measured in respect of the wellbeing indicators. The wellbeing indicators are defined in the following way:

- Safe
- safe from accidental injury and death
 - safe from neglect, abuse, violence and exploitation

	<ul style="list-style-type: none"> • safe from bullying and harassment
Healthy	<ul style="list-style-type: none"> • healthy lifestyles • mentally & emotionally healthy • physically healthy • sexually healthy
Active	<ul style="list-style-type: none"> • enjoy recreation and leisure • participate in sport and physical activity
Nurtured	<ul style="list-style-type: none"> • live in suitable housing • feel secure and cared for • live in a stable home environment
Achieving	<ul style="list-style-type: none"> • achieve national educational standards in the early years, and in primary and secondary schools • young people will be ready for employment, training or further/higher education
Respected	<ul style="list-style-type: none"> • positively engage in their community
Responsible	<ul style="list-style-type: none"> • choose not to take illegal drugs or misuse alcohol • engage in law abiding behaviour
Included	<ul style="list-style-type: none"> • overcome inequalities and discrimination • engage in decision making and planning • live in households free from low income and poverty

7. The outcomes in the Integrated Children's Services Plan are linked to the Council's single outcome agreement, in particular to SOA 1, SOA 2 and SOA 4. The Year 1 Performance Report records the progress services have made, through joint working, to improve outcomes for children, young people and families, and this has contributed significantly to the achievement of East Renfrewshire's single outcome agreement.

8. The Year 1 Performance Report includes a number of key achievements. Included among these are:

- improving levels of attendance and low exclusion rates of looked after children;
- percentage of pupils reporting they take part in out of class activities and school clubs;
- 3-year average in SQA national examinations of S4 pupils who achieved 5+ awards at Level 5 (Intermediate 2);
- number of awards achieved by young people participating in school and community-based targeted programmes (Young Persons Services); and
- percentage of parents who report that universal Triple P Parenting Programme has met their needs.

9. The Report also shows where further improvements are required and these will be taken forward by the Integrated Children's Services Planning Core Group.

- percentage of resident children under 5 years who are active library members;
- percentage of newborn children exclusively breastfed at 6-8 weeks; and

- breastfeeding at 6-8 weeks in the most deprived SIMD data zones.

FINANCE AND EFFICIENCY

10. There is no specific budget allocated to the Integrated Children's Services Plan. Instead, its activities are supported by services and agency budgets. Commitments outlined for the next year of the 3-year plan will be reviewed by individual departments and services as part of budgetary review process. Services will share budget decisions that may impact on the plan with the Core Group.

CONSULTATION

11. The production of the Year 1 Performance Report has involved a process of extensive collaborative working among partners within five multi-agency planning groups: Additional Support Needs; Early Years; Looked After Children; Young People; and Keeping Children Safe. The Chief Executive's Department, Education Department, Community Health and Care Partnership (CHCP), NHS Greater Glasgow & Clyde and a range of other agencies, including Police Scotland, the Scottish Children's Reporter Administration (SCRA), Skills Development Scotland (SDS) and partners in voluntary organisations, are all represented on the planning groups.

PARTNERSHIP WORKING

12. The Integrated Children's Services Planning Core Group is the principal multi-agency group that has responsibility for joint strategic planning and development of integrated services for children, young people and families in East Renfrewshire. The Core Group oversees the work of the five multi-agency planning groups as well as the development and publication of the Integrated Children's Services Plan and annual reviews.

IMPLICATIONS OF REPORT

13. In partnership with other services the Education Department will continue to evaluate its performance and take the necessary steps to develop those areas identified for improvement above.

CONCLUSIONS

14. Overall, the Year 1 Performance Report reflects the range of integrated work being undertaken across universal, specialist and targeted services and highlights the role played by statutory and public bodies along with that of voluntary sector partners. Considerable progress has been made with completion of agreed actions across the wellbeing outcomes framework.

RECOMMENDATION

15. Elected members are asked to note and comment on the Year 1 Performance Report.

Mhairi Shaw
Director of Education
30 September 2014

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Background Papers

1. East Renfrewshire's Integrated Children's Services Plan 2013-16
<http://www.eastrenfrewshire.gov.uk/CHttpHandler.ashx?id=9369&p=0>

Key Words

Safe, healthy, active, nurtured, achieving, respected, responsible and included



Integrated Children's Services Plan 2013-16 – Performance Report

Safe

Measure	Current Value	Traffic Light	Current Target	2011/12	2012/13	2013/14	Contextual information
				Value	Value	Value	
Percentage of repeat referrals to Domestic Abuse Referral Group (DARG).	N/A		33%	25%	29.8%	N/A	The target for this measure has been met. During 2013/14 the arrangements for inter agency working on domestic abuse between Police Scotland and East Renfrewshire CHCP have been revised in line with the development of the hub model and new information systems for managing responses to vulnerable people. Revised measures will be developed.
Percentage of positive Viewpoint responses to "Do you feel safe at home?" question.	96.2%	Green	90%	97.3%	100%	96.2%	25 usages per quarter.
Percentage of child protection re-registrations within 12 months of de-registration.	12.5%	Green	18%	9.5%	17.6%	12.5%	Four of 32 registrations within the year to period end.
% of pupils reporting they feel safe and cared for in school	94%	Amber		92%	87%	94%	Questionnaires have been collated from 29 establishments. 5262 questionnaires were completed by pupils. There was a 7% increase from 2012/13. The Education Department is now just 1% below its 2014/15 target (95%).
Number of reported bullying incidents per 1,000 pupils in primary schools per annum.	11.5			8.7	11.5	3	In 2011/12 the Education Department updated its anti bullying policy.

Healthy

Measure	Current Value	Traffic Light	Current Target	2011/12	2012/13	2013/14	Contextual information
				Value	Value	Value	
Percentage of newborn children exclusively breastfed at 6-8 weeks.	32.4%	Red	36.8%	35.8%	33%	32.4%	820 babies per annum (260-270 exclusively breastfed).
Breastfeeding at 6-8 weeks most deprived SIMD data zones	20%	Red	26%	23.3%	33.3%	20%	Around 40 babies per annum in SIMD 15% (most recent =Oct-Dec 2013).
Percentage of obese children in Primary 1	6.1%	Green	7.7%	7.7%	6.1%		2012/13 data show a reduction, from 7.7 in the previous year to 6.1, in the percentage of Primary 1 pupils at risk of obesity. These are the most recent data available.
Child & Adolescent Mental Health - longest wait in weeks at month end	15	Green	20			15	Referrals of around 60 per month for final quarter in 2013/14.

Measure	Current Value	Traffic Light	Current Target	2011/12	2012/13	2013/14	Contextual information
				Value	Value	Value	
Child healthy weight interventions – number of completions	128	Green	87	95	155	128	128 completers (19 ACES, 109 with BMI above 91st percentile in Right Moves).

Active

Measure	Current Value	Traffic Light	Current Target	2011/12	2012/13	2013/14	Contextual information
				Value	Value	Value	
Participation in weekly youth diversionary mobile sports hubs in Neilston, Barrhead and Newton Mearns	140	Amber	150	127	140	142	We have expanded the activities offered to include football, basketball and hockey and Auchinback Resource Centre has been established as a venue which has proved very popular. The mobile sports pitch is now present at the range of multi sports events delivered by the Sports Development service within East Renfrewshire.
Percentage of pupils reporting they take part in out of class activities and school clubs.	83%	Green	77%	74%	77%	83%	The Active Schools service has had a major impact on increasing participation in extra curricular activities and locally our performance is better than the national increase. The Determined to Succeed in Sport programme offers free out of school activities to targeted schools and this is helping to drive up participation. Most schools now have well developed extra curricular sports programmes and a number have very comprehensive offerings.
School Holiday Programme: % of participants in receipt of a free school meal	43%	Green	25%	43%	43%	44%	Total participation in holiday sports activities (inc catered camps) in 2013/14 was 2,809, an increase of 5% on 2012/13 and of which 44% were in the FME category. The Holiday Activity programme now provides a comprehensive range of activities for pre five, junior and senior pupils. Pupils who are in receipt of a free school meal or who hold an All Access concession card qualify for free access.
Participation in sports and physical activities among under-represented groups a) Girls b) Minority ethnic children c) Children with a disability			a) 50% b) 25% c) 25%	45% 22% 22%	a)47.1% b)NA c)NA	a)47.7% b)NA c)NA	The national Active Schools monitoring system does not now record targeted activity participation out with the male/female range. Girls' participation is steadily increasing within East Renfrewshire, which is due in part to the targeted work that the Active Schools and Sports Development teams have undertaken. Some schools surpass the 50% target, but it is still our aim to equalise boys and girls participation in sport.

Nurtured

Measure	Current Value	Traffic Light	Current Target	2011/12	2012/13	2013/14	Contextual information
				Value	Value	Value	

Measure	Current Value	Traffic Light	Current Target	2011/12	2012/13	2013/14	Contextual information
				Value	Value	Value	
Percentage of parents who report that universal Triple P Parenting Programme has met their needs.	94	Green	90	85	94	94	Thirty-four of the 36 parents evaluated Triple P positively on this measure.
Percentage of children looked after away from home who experience three or more placement moves	4.65%	Green	13%	5%	5.8%	4.65%	180 looked after, 80 away from home.
Percentage of parents who report that universal Triple P Parenting Programme has met their child's needs.	100	Green	90			100	All of 34 evaluations responded positively on this measure.
Homeless presentations with children		Unknown			100	158	
Children in temporary accommodation		Unknown			12	6	
Proportion of Children's Hearing system reports submitted within target time		Unknown	80%	84.8%	93.7%		Not available from Scottish Children's Reporter Administration (SCRA).
Percentage of young people leaving care sustaining tenancies after 12 months	83.3	Data only			83.3		

Achieving

Measure	Current Value	Traffic Light	Current Target	2011/12	2012/13	2013/14	Contextual information
				Value	Value	Value	
Percentage of resident children under 5 years who are active library members	18%	Red			18.5%	18%	The year end figure for 2013/14 is broadly the same as the previous year (18% compared to 18.5%) despite the closure of Barrhead library in June and Giffnock library in August (replaced with temporary libraries). The reopening of the transformed Giffnock Library in March, with a programme of early years activity, saw a positive response from families with young children; picture book issues increased by 25% this March compared to the previous year. The service continues to work with colleagues and partners to develop an integrated programme for the opening of the Barrhead Foundry. Target of 45% by 2014/15.
Percentage attendance for Looked After Pupils (primary and secondary). 3-year target (2012-14)	88.2%	Amber		88.4%	88.2%		The percentage attendance for looked after pupils (primary and secondary) was down by 0.2% from 2011/12. The Education Department is currently 1.7% below the 3-year average target (2012-14) of 90%. "We Can and Must do Better" CPD has been developed and will be offered to school and multi agency staff. The Education Department looked after policy is also being revised and relaunched as GIRFEC compliant.
Number of unplanned or underage pregnancies (Postponing Parenthood)	0	Green	0	0	0	0	On track. Our monitoring continues to show that there have been no unplanned or underage pregnancies.

Measure	Current Value	Traffic Light	Current Target	2011/12	2012/13	2013/14	Contextual information
				Value	Value	Value	
Percentage of S4 pupils with cumulative STACs points of 128 or fewer: 3-year average 2012-2014	7.0%	Green		7.1%	6.7%	7.0%	The percentage of S4 pupils with cumulative STACs points of 128 or fewer (equivalent to eight "C" awards at Intermediate 1) remained very low at 7.0%. The Education Department has achieved its 3-year average target (2012-14) of 8.5%.
Number of awards achieved by young people participating in school and community based targeted programmes. (Young Persons Services)	962	Green	750	700	962	N/A	2012/13 provides the latest available data which exceeded target, as data for this indicator are not collected until the end of the school term. However, we are on track to exceed the target of 750.
Number of young people (under 25 years) accessing appropriate volunteering opportunities	580	Data only			530	580	The number of young people registering for volunteering opportunities has increased by 10% from 530 to 580 between 2012 and 2013.
3 year average in national examination results: 5+ @ Level 5 (Intermediate 2) by end of S4	71.1%	Green	63%	67.6%	70.7%	71.1%	The 2013/14 result was the best-to-date. East Renfrewshire compares very well to the latest national figure (2012/13) of 39.4% and comparator authorities at 43.6%. The Department has achieved its 3-year average target of 63% by the end of 2014.

Respected/Responsible

Measure	Current Value	Traffic Light	Current Target	2011/12	2012/13	2013/14	Contextual information
				Value	Value	Value	
Scottish Children's Reporter Administration (SCRA) - number of children on offence grounds	35	Data only		103	68	35	
Number of young people accessing and engaging in young people's drug and alcohol support service	29	Data only				29	Baseline for 2013/14 of 29 young people with active service events.
Percentage of pupils reporting they are treated fairly and with respect.	93%	Amber	95%	90%	86%	93%	Questionnaires have been collated from 29 establishments. 5262 questionnaires were completed by pupils.

Included

Measure	Current Value	Traffic Light	Current Target	2011/12	2012/13	2013/14	Contextual information
				Value	Value	Value	
Percentage of pupils reporting that their school is helping them to become more confident.	92%	Green	93%	92%	83%	92%	Questionnaires have been collated from 29 establishments. 5262 questionnaires were completed by pupils. There was a 9% increase from 2012/13. The Department was just 1% below its target.
Healthier Wealthier Children - number of referrals	75	Data only		105	149	155	The number of referrals to Healthier Wealthier Children service has

Measure	Current Value	Traffic Light	Current Target	2011/12	2012/13	2013/14	Contextual information
				Value	Value	Value	
							continued to increase from 105 in 2011/12, through 149 in 2012/13 and to 155 in 2013/14. Families have been supported to claim their entitlement to an estimated value of £95,250.
Number of reported racist incidents per 1,000 pupils in secondary schools per annum.	2			1.6	2	2	The number of reported racist incidents in secondary schools remains low year on year.
Number of exclusions per 1,000 pupils - Looked After pupils (primary and secondary, 3 year average target 2011-13)	29	Green	250	169	25	29	The Department is on track to achieve a 3-year average target (2014-2016) of 58 exclusion incidents per 1,000.
Number of minority ethnic girls attending Youth Health Service	0	Red	2			0	Service has been redesigned and rebranded to support an increase in attendance from groups where take up is lower