

EAST RENFREWSHIRE COUNCILCABINET10 November 2022UK SHARED PROSPERITY FUND 2022-2025**PURPOSE OF REPORT**

1. The purpose of this report is to inform members of the UK Shared Prosperity Fund (SPF) award from the UK Government and seek approval for schemes for the period 2022-2025.

**RECOMMENDATIONS**

2. It is recommended that the Cabinet:
- a) Note the financial allocation to East Renfrewshire Council for the programme period 2022-2025;
  - b) Approve the projects as outlined in appendix 1 for 2022-2025;
  - c) Delegate to the future Director of Environment to make adjustments to the proposals depending upon the detailed costs of projects being confirmed; and
  - d) Note that further reports will be submitted to the Cabinet in due course seeking approval for projects to be delivered in 2024-25.

**BACKGROUND**

3. The SPF will support the UK government's wider commitment to level up all parts of the UK by delivering on each of the levelling up objectives and covers four main investment priorities:

**Communities and Place intervention (Core):**

- Strengthening our social fabric and fostering a sense of local pride and belonging, through investment in activities that enhance physical, cultural and social ties and access to amenities, such as community infrastructure and local green space, and community-led projects.
- Building resilient, healthy and safe neighbourhoods, through investment in quality places that people want to live, work, play and learn in, through targeted improvements to the built and natural environment, including innovative approaches to crime prevention.

**Supporting Local Business intervention (Core):**

- Creating jobs and boosting community cohesion, through investments that build on existing industries and institutions, and range from support for starting

businesses to visible improvements to local retail, hospitality and leisure sector facilities.

- Promoting networking and collaboration, through interventions that bring together businesses and partners within and across sectors to share knowledge, expertise and resources, and stimulate innovation and growth.
- Increasing private sector investment in growth-enhancing activities, through targeted support for small and medium-sized businesses to undertake new-to-firm innovation, adopt productivity-enhancing, energy efficient and low carbon technologies and techniques, and start or grow their exports.

#### People and Skills intervention (Core):

- Boosting core skills and supporting adults to progress in work, by targeting adults with no or low level qualifications and skills in maths, and upskilling the working population, yielding personal and societal economic impacts.
- Reducing levels of economic inactivity through investment in bespoke intensive life and employment support tailored to local need.
- Supporting people furthest from the labour market to overcome barriers to work by providing cohesive, locally tailored support including access to basic skills.
- Supporting local areas to fund gaps in local skills provision to support people to progress in work, and supplement local adult skills provision.

#### Multiply:

- Will transform the lives of adults, by improving their functional numeracy skills through free personal tutoring, digital training, and flexible courses.
- More adults achieving maths qualifications / participating in numeracy courses (up to, and including Level 2/ SCQF Level 5).
- Improved labour market outcomes e.g. fewer numeracy skills gaps reported by employers, and an increase in the proportion of adults that progress into sustained employment and / or education.
- Increased adult numeracy across the population.

4. Target learners for Multiply are adults 19+ who have not previously attained a Level 2/ SCQF Level 5 or higher maths qualification. They can either be working towards a maths Level 2/ SCQF Level 5 or Functional Skills Qualification, need specific numeracy skills for their work or progression, or just want to brush up on the skills to help them get on in life and work.

#### FUNDING ALLOCATIONS

5. East Renfrewshire Council were awarded £2,722,202 for the 3 year programme from 2022-2025 for the Communities and Place, Supporting Local Businesses and People and Skills interventions. The SPF rules dictate the fund is split between revenue and capital expenditure on a multi-annual basis. 4% of the budget has been deducted for audit and compliance costs as per the SPF guidance.

	Revenue	Capital	Revenue	Capital
2022-23	89.60%	10.40%	£780,510	£90,595
2023-24	87.50%	12.50%	£762,217	£108,888
2024-25	82.10%	17.90%	£715,178	£155,927
			£2,257,905.00	£355,410.00
				<b>£2,613,315.00</b>

6. For the Multiply intervention, East Renfrewshire Council, was awarded the £568,227 over the 3 year programming period. The Council's Education Department will lead on the development and implementation of this programme.

## **INVESTMENT PLANS**

7. The Glasgow City Region Investment Plan was submitted to the UK Government on 01 September 2022 and is expected to be approved by mid-October 2022.

8. Lead local authorities were asked to develop their investment plan in conjunction with local stakeholders. Plans will then need to be agreed by both the lead local authority and by UK government to unlock the allocations.

9. The Council's Economic Development team issued a call for project proposals to internal and external stakeholders in May 2022 and has worked with partners that could identify suitable projects. In prioritising the proposals, particular consideration was given to:

- Projects that were eligible and that would meet the objectives of the programme;
- The geographical spread of the grant across the Council area;
- The economic benefits and outcomes of each projects;
- Avoiding duplication with other local activity being delivered.

10. Using the criteria set out above, priority was given to a number of initiatives ranging in scale and content some of which would ensure "quick wins" and some that may take longer to realise their economic impact.

11. Appendix 1 of this report lists those projects that we are seeking approval for and that will be funded from the 2022-2025 grant allocation.

12. Funding across the three main core interventions of Communities and Place, Support to Local Businesses and People and Skills have been fully committed for years 2022/23 and 2023/24. Given the significant increase in funding year 2024/25 it has not been possible to identify suitable projects that would maximise the funding in that year. As such the Economic Development team will be issuing a further call for proposals in early 2023 for projects to be funded in 2024/25.

13. The team will continue to work with all stakeholders to update the project pipeline approach for future funding opportunities and continue to work with community groups to develop their ideas into eligible "shovel ready" projects.

## **EXPECTED ACHIEVEMENTS**

14. It is expected that the SPF Programme will achieve the following over the 3 year programming period:

### **People & Skills**

- Number of people supported to gain a qualification or complete a course – 122
- Number of people in employment, including self-employment, following support – 410

### **Support to Local Businesses**

- Number of business receiving grants - 29
- Number of businesses receiving advice and support – 106

**Communities & Place**

- Support to local capital projects – 4
- Marketing campaigns and local events – 6

**Multiply**

- Number of people supported with numeracy support – 295

**FINANCE AND EFFICIENCY**

15. There are no financial implications arising directly from this report. Project development and implementation of SPF at a local level will be funded via existing resources.

16. The Council must comply with the objectives of the SPF, as set out in the UKG guidelines.

**CONSULTATION AND PARTNERSHIP WORKING**

17. Consultation has taken place with a range of key internal and external stakeholders to help develop local projects for the interventions of Communities and Place, Supporting Local Business; People and Skills and Multiply.

**IMPLICATIONS OF THE PROPOSALS**

18. There are no equalities, IT or staffing implications associated with this report.

**CONCLUSIONS**

19. The SPF programme provides an excellent opportunity to deliver further investment to key areas of East Renfrewshire and will be a catalyst for regeneration over the next 3 years.

**RECOMMENDATIONS**

20. It is recommended that the Cabinet:
- a) Note the financial allocation to East Renfrewshire Council for the programme period 2022-2025;
  - b) Approve the projects as outlined in appendix 1 for 2022-2025;
  - c) Delegate to the future Director of Environment to make adjustments to the proposals depending upon the detailed costs of projects being confirmed; and
  - d) Note that further reports will be submitted to the Cabinet in due course seeking approval for projects in 2024-25.

Further information can be obtained from Michael McKernan, Economic Development Manager  
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Convener contact details

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November 2022

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## UK Shared Prosperity Fund projects 2022-2025

2022/23

## People &amp; Skills

Project Applicant	Project Title	Budget	Overview of activity	Outputs/Outcomes
Work EastRen	Vocational Training	£12,000	Funding for any UKSPF vocational or sector specific short term programmes	<ul style="list-style-type: none"> <li>• Number of people supported to gain a qualification or complete a course - 15</li> <li>• Number of economically inactive people engaging with keyworker services – 10</li> <li>• Number of people in employment, including self-employment, following support – 10</li> <li>• Number of people engaged in job - searching following support – 15</li> </ul>
Work EastRen	Job Brokerage/Community Benefits	£38, 572.51	Job brokerage / Community Benefits Adviser working across all employability programmes	<ul style="list-style-type: none"> <li>• Number of people in employment, including self-employment, following support – 45</li> <li>• Number of people engaged in job - searching following support – 45</li> <li>• Number of people supported to sustain employment - 20</li> </ul>
Work EastRen	Business Liaison – ERIs/Vacancies	£43,000	Business Liaison Officer and Programme including recruitment service, incentives and jobs fairs	<ul style="list-style-type: none"> <li>• Number of people in employment, including self-employment, following support – 45</li> <li>• Number of people supported to sustain employment - 20</li> </ul>
Work EastRen	Health Conditions	£44, 553.12	Key worker support for clients with health conditions	<ul style="list-style-type: none"> <li>• Number of economically inactive people engaging with keyworker services – 30</li> <li>• Number of people in employment, including self-employment, following support – 15</li> <li>• Number of people engaged in job - searching following support – 15</li> <li>• Number of people in taking part in work experience programmes – 5</li> </ul>

				<ul style="list-style-type: none"> <li>Number of people supported to gain a qualification or complete a course - 5</li> </ul>
Work EastRen	Client Management	£40, 675.27	Key worker support for clients (economically inactive)	<ul style="list-style-type: none"> <li>Number of economically inactive people engaging with keyworker services– 150</li> <li>Number of socially excluded people accessing support - 100</li> <li>Number of people in employment, including self-employment, following support – 50</li> <li>Number of people engaged in job - searching following support – 100</li> <li>Number of people supported to sustain employment - 25</li> <li>Number of people supported to gain a qualification or complete a course - 5</li> </ul>
Work EastRen	Co-ordinator	£42,000	Coordination of People, Place and Business UKSPF reporting and compliance	<ul style="list-style-type: none"> <li>As per reporting / compliance requirements set out by UK Government (TBC)</li> </ul>
<b>Totals</b>		<b>£211,675.27</b>		

### Support to Local Businesses

Project Applicant	Project Title	Budget	Overview of activity	Outputs/Outcomes
Business Growth Team	ERC Grants Programme	£45,000	Supports Local Business Growth Grant Programme, assisting businesses to adapt and thrive	Number of business receiving grants - 6
<b>Totals</b>		<b>£45,000</b>		



**Communities & Place**

<b>Project Applicant</b>	<b>Project Title</b>	<b>Budget</b>	<b>Overview of activity</b>	<b>Outputs/Outcomes</b>
Community Learning and Development, Business Operations and Partnerships, ERC	CLD Bringing Communities Together	£33,000	Recruitment of Community Capacity Building Officer to work in locality planning areas to support communities to participate in place regeneration.	<ul style="list-style-type: none"> <li>• 50% increase in the number of community members participating in place projects.</li> <li>• 25% increase in community members involved in decision-making processes.</li> <li>• 6 new events/activities supported by CLD in targeted areas.</li> </ul>
Include Me 2 Club	Feasibility Study	£1,300	Feasibility study to support Include Me 2 with futureproofing capital assets for Get to Zero.	<ul style="list-style-type: none"> <li>• Improvement project arising from feasibility study.</li> </ul>
Neighbourhood Services, ERC	Cowan Park Regeneration - Pathways	£32,984	Improvement to the pathways within Cowan Park to complement wider investments to the park including the new social enterprise hub.	<ul style="list-style-type: none"> <li>• 1100 m2 of pathways improved - made accessible for walking and wheeling.</li> <li>• Visitor Numbers increased</li> </ul>
<b>Totals</b>		<b>£67,284</b>		

**Multiply**

<b>Project Applicant</b>	<b>Project Title</b>	<b>Budget</b>	<b>Overview of activity</b>	<b>Outputs/Outcomes</b>
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Adult Learning Services - Education	S42 Confidence with Numbers	£39,500	Courses designed to increase confidence with numbers for those needing the first steps towards formal qualifications.	1 bespoke course with 10 participants incorporating 1:1 support sessions (no qualifications)
Adult Learning Services - Education	S43 Numeracy for Parents	£35,000	Multiply staff will engage with parents at educational establishments to identify needs and develop learner centred courses including the 'Maths on Toast' resources.	1 bespoke course with 5 participants incorporating 1:1 support sessions (no qualifications)
Adult Learning Services - Education	S47 SQA Numeracy/Maths in the Workplace (Education)	£25,000	Programme delivered together with the local authority, Education Department, to upskill CDOs working within Early Years Centres.	Recruitment, training and planning/engagement, no delivery in year 1 due to timescales for accreditation.
Adult Learning Services - Education	S48 SQA Numeracy/Maths	£35,000	New intensive and flexible courses targeted at people without Level 5 maths. Focus will be on those with little or no qualifications.	Recruitment, training and planning/engagement, no delivery in year 1 due to timescales for accreditation.
Adult Learning Services - Education	S49 Financial Numeracy	£28,950	A range of courses and 1:1 support designed to help people manage their money, delivered in partnership, focussing on people who are in	1 bespoke course with 10 participants incorporating 1:1 support sessions (no qualifications)

			serious debt but financial literacy.	
Adult Learning Services - Education	S51 Community Numeracy Partnership	£25,959	Numeracy activities and courses developed in partnership with community organisations aimed at engaging the hardest to reach learners.	1 bespoke course with 10 participants incorporating 1:1 support sessions (no qualifications)
<b>Totals</b>		<b>£189,409</b>		

**2023/24****People & Skills**

<b>Project Applicant</b>	<b>Project Title</b>	<b>Budget</b>	<b>Overview of activity</b>	<b>Outputs/Outcomes</b>
Work EastRen	Vocational Training	£15,000	Funding for any UKSPF vocational or sector specific short term programmes	<ul style="list-style-type: none"> <li>• Number of people supported to gain a qualification or complete a course - 15</li> <li>• Number of economically inactive people engaging with keyworker services – 10</li> <li>• Number of people in employment, including self-employment, following support – 10</li> <li>• Number of people engaged in job - searching following support – 15</li> </ul>
Work EastRen	Job Brokerage/Community Benefits	£40, 501.14	Job brokerage / Community Benefits Adviser working across all employability programmes	<ul style="list-style-type: none"> <li>• Number of people in employment, including self-employment, following support – 45</li> <li>• Number of people engaged in job - searching following support – 45</li> <li>• Number of people supported to sustain employment - 20</li> </ul>
Work EastRen	Business Liaison – ERIs/Vacancies	£43,000	Business Liaison Officer and Programme including	<ul style="list-style-type: none"> <li>• Number of people in employment, including self-employment, following support – 45</li> </ul>

			recruitment service, incentives and jobs fairs	<ul style="list-style-type: none"> <li>• Number of people supported to sustain employment - 20</li> </ul>
Work EastRen	Health Conditions	£46,780.77	Key worker support for clients with health conditions	<ul style="list-style-type: none"> <li>• Number of economically inactive people engaging with keyworker services – 30</li> <li>• Number of people in employment, including self-employment, following support – 15</li> <li>• Number of people engaged in job - searching following support – 15</li> <li>• Number of people in taking part in work experience programmes – 5</li> <li>• Number of people supported to gain a qualification or complete a course - 5</li> </ul>
Work EastRen	Client Management	£41,801	Key worker support for clients (economically inactive)	<ul style="list-style-type: none"> <li>• Number of economically inactive people engaging with keyworker services– 150</li> <li>• Number of socially excluded people accessing support - 100</li> <li>• Number of people in employment, including self-employment, following support – 50</li> <li>• Number of people engaged in job - searching following support – 100</li> <li>• Number of people supported to sustain employment - 25</li> <li>• Number of people supported to gain a qualification or complete a course - 5</li> </ul>
Work EastRen	Co-ordinator	£43,000	Coordination of People, Place and Business UKSPF reporting and compliance	<ul style="list-style-type: none"> <li>• As per reporting / compliance requirements set out by UK Government (TBC)</li> </ul>
East Renfrewshire HSCP –	Recruit Programme	£43,000	End to end employability support would be offered to a caseload of people	<ul style="list-style-type: none"> <li>• Number of economically inactive people engaging with keyworker services– 30</li> <li>• Number of socially excluded people accessing support - 100</li> </ul>

Community Justice			with pending/previous or current convictions as identified by justice services. Support would be holistic and would link in with Housing, Money Advice, Addictions and other statutory and non-statutory services locally and nationally.	<ul style="list-style-type: none"> <li>• Number of people in employment, including self-employment, following support – 60</li> <li>• Number of people in employment, including self-employment, following support – 10</li> <li>• Number of people engaged in job - searching following support – 40</li> <li>• Number of people in education/training -5</li> <li>• Number of people supported to gain a qualification or complete a course – 5</li> </ul>
Scottish Association for Mental Health (SAMH)	Individual Placement and Support	£63,795	IPS supports people with severe and enduring mental health problems into employment, with people twice as likely to gain employment and sustain work for a significantly longer time compared to mainstream employability programmes.	<ul style="list-style-type: none"> <li>• Number of economically inactive people engaging with keyworker services– 50</li> <li>• Number of socially excluded people accessing support – 50</li> <li>• Number of people in employment, including self-employment, following support – 20</li> <li>• Number of people supported to sustain employment - 10</li> <li>• Number of people engaged in job - searching following support – 50</li> <li>• Number of people support to engage in life skills – 20</li> <li>• Number of people supported onto a course through providing financial support - 50</li> </ul>
West College Scotland	YES Programme	£11,920	West College Scotland will deliver a Personal and Social Development Accredited Programme in the form of the YES Programme - Your Employability Skills Programme (YES) has	<ul style="list-style-type: none"> <li>• Number of people engaged in life skills support following interventions - 4</li> <li>• Number of people in education/training - 12</li> <li>• Number of people in employment, including self-employment, following support - 4</li> <li>• Increased number of people with basic skills (English, maths, digital and ESOL) - 4</li> <li>• Number of people engaged in job - searching following support - 12</li> </ul>

			been developed by West College Scotland and is a personalised learning programme for individuals with multiple barriers into employment and education.	
<b>Totals</b>		<b>£337,956.50</b>		

**Support to Local Businesses**

<b>Project Applicant</b>	<b>Project Title</b>	<b>Budget</b>	<b>Overview of activity</b>	<b>Outputs/Outcomes</b>
Business Growth Team	<b>ERC Grants Programme</b>	£55,000	Supports Local Business Growth Grant Programme, assisting businesses to adapt and thrive	Number of businesses receiving grants - 12
Business Gateway	<b>Greenlaw Growth</b>	£40,000	Supporting the new business community within Greenlaw and developing partnerships between businesses and educational establishments such as UWS, Barclays Eagle Labs and LINC in order to increase angel investment opportunities and learning opportunities,	Number of businesses receiving advice and support - 38
Business Gateway	<b>Social Enterprise Development</b>	£15,000	Work alongside UWS and other partners to	Number of businesses receiving advice and support - 10

			grow and develop those involved in social enterprise locally	
Business Gateway	<b>BAME</b>	£35,000	To directly engage with the BAME community through the development of partnerships, event attendance and also a showcase event to bring all parts of the community together (Food event)	Number of businesses receiving advice and support - 5
<b>Totals</b>		<b>£145,000</b>		

### Communities & Place

<b>Project Applicant</b>	<b>Project Title</b>	<b>Budget</b>	<b>Overview of activity</b>	<b>Outputs/Results</b>
Community Learning and Development Team, ERC	CLD Bringing Communities Together	£34,000	Recruitment of Community Capacity Building Officer to work in locality planning areas to support communities to participate in place regeneration.	<ul style="list-style-type: none"> <li>• 50% increase in the number of community members participating in place projects.</li> <li>• 25% increase in community members involved in decision-making processes.</li> <li>• 6 new events/activities supported by CLD in targeted areas.</li> </ul>
Communications Team, ERC	Here Place Branding	£10,000	Campaign to promote East Renfrewshire as a place to live, work, visit and invest to	<ul style="list-style-type: none"> <li>• 1 year-long campaign.</li> <li>• 50% increased social media reach.</li> <li>• Increased traffic to East Renfrewshire website by 50%.</li> </ul>

			support Economic growth.	<ul style="list-style-type: none"> <li>Local press coverage achieved – ongoing.</li> </ul>
Economic Development, ERC	Feasibility Studies	£33,000	Feasibility studies to support community and place based project development.	<ul style="list-style-type: none"> <li>Projects arising from feasibility studies.</li> </ul>
East Renfrewshire Chamber of Commerce	Impactful Volunteering	£1,000	Materials and marketing to support community litter picking walks.	<ul style="list-style-type: none"> <li>3 events and supporting campaigns to improve the local environment.</li> <li>50 volunteers</li> </ul>
Young Enterprise Scotland	YES Training Centre Improvements	£77,680	Improvements to the Rouken Glen Park Training Centre through the installation of new and essential reception area and learning spaces.	<ul style="list-style-type: none"> <li>2 new modular buildings to support young people to engage with enterprise.</li> <li>1200 young people per year supported.</li> <li>1000 local community welcomed to the Training Centre for a range of community learning and volunteer opportunities.</li> </ul>
<b>Totals</b>		<b>£155,680</b>		

### Multiply

Project Applicant	Project Title	Budget	Overview of activity	Outputs/Results
Adult Learning Services - Education	S42 Confidence with Numbers	£39,500	Courses designed to increase confidence with numbers for those needing the first steps towards formal qualifications.	2 bespoke courses with 30 participants incorporating 1:1 support sessions (no qualifications)



			Using best practice to engage new learners using a partnership approach. Personalised and intensive support, delivered through Community Learning and Development practitioners, including referrals to relevant local training, skills and specialised support related to numeracy.	
Adult Learning Services - Education	S43 Numeracy for Parents	£35,000	Multiply staff will engage with parents at educational establishments to identify needs and develop learner centred courses including the 'Maths on Toast' resources. We plan to work in partnership with Clyde College to deliver the accredited course Supporting Parents – Supporting Children –	2 bespoke courses with 20 participants incorporating 1:1 support sessions (option for accreditation - 10)

			Mathematics (SCQF Level 4).	
Adult Learning Services - Education	S47 SQA Numeracy/Maths in the Workplace (Education)	£25,000	Programme delivered together with the local authority, Education Department, to upskill CDOs working within Early Years Centres.	1 bespoke course with 15 participants incorporating 1:1 support sessions (accredited)
Adult Learning Services - Education	S48 SQA Numeracy/Maths	£35,000	New intensive and flexible courses targeted at people without Level 5 maths. Focus will be on those with little or no qualifications. We will offer a range of SQA numeracy and Maths units across levels 2, 3, 4 and 5.	2 bespoke courses with 30 participants incorporating 1:1 support sessions (accredited)
Adult Learning Services - Education	S49 Financial Numeracy	£28,950	A range of courses and 1:1 support designed to help people manage their money, delivered in partnership, focussing on people who are in serious debt but	3 bespoke courses with 20 participants incorporating 1:1 support sessions (no qualifications)

			financial literacy may also be an element built into other numeracy courses where appropriate.	
Adult Learning Services - Education	S51 Community Numeracy Partnership	£25,959	Numeracy activities and courses developed in partnership with community organisations aimed at engaging the hardest to reach learners including those not in the labour market and those who are isolated, new to the area.	2 bespoke courses with 15 participants incorporating 1:1 support sessions (no qualifications)
<b>Totals</b>		<b>£189,409</b>		

## People &amp; Skills

Project Applicant	Project Title	Budget	Overview of activity	Outputs/Results
Work EastRen	Vocational Training	£15,000	Funding for any UKSPF vocational or sector specific short term programmes	<ul style="list-style-type: none"> <li>• Number of people supported to gain a qualification or complete a course - 15</li> <li>• Number of economically inactive people engaging with keyworker services – 10</li> <li>• Number of people in employment, including self-employment, following support – 10</li> <li>• Number of people engaged in job - searching following support – 15</li> </ul>
Work EastRen	Job Brokerage/Community Benefits	£42, 526.19	Job brokerage / Community Benefits Adviser working across all employability programmes	<ul style="list-style-type: none"> <li>• Number of people in employment, including self-employment, following support – 45</li> <li>• Number of people engaged in job - searching following support – 45</li> </ul>
Work EastRen	Business Liaison – ERIs/Vacancies	£43,000	Business Liaison Officer and Programme including recruitment service, incentives and jobs fairs	<ul style="list-style-type: none"> <li>• Number of people in employment, including self-employment, following support - 45</li> </ul>
Work EastRen	Health Conditions	£49,119.81	Key worker support for clients with health conditions	<ul style="list-style-type: none"> <li>• Number of economically inactive people engaging with keyworker services – 30</li> <li>• Number of people in employment, including self-employment, following support – 15</li> <li>• Number of people engaged in job - searching following support – 15</li> <li>• Number of people in taking part in work experience programmes – 5</li> <li>• Number of people supported to gain a qualification or complete a course - 5</li> </ul>

Work EastRen	Client Management	£42,987.16	Key worker support for clients (economically inactive)	<ul style="list-style-type: none"> <li>• Number of economically inactive people engaging with keyworker services– 150</li> <li>• Number of socially excluded people accessing support - 100</li> <li>• Number of people in employment, including self-employment, following support – 50</li> <li>• Number of people engaged in job - searching following support – 100</li> <li>• Number of people supported to sustain employment - 25</li> <li>• Number of people supported to gain a qualification or complete a course - 5</li> </ul>
Work EastRen	Co-ordinator	£44,000	Coordination of People, Place and Business UKSPF reporting and compliance	<ul style="list-style-type: none"> <li>• As per reporting / compliance requirements set out by UK Government (TBC)</li> </ul>
Adult Learning	Adult Education – Basic Skills	£47, 525.79	This project aims to increase the number of adults supported to access learning programmes which are designed to improve basic skills in partnership with West College Scotland	3 bespoke courses with 20 participants incorporating 1:1 support sessions (no qualifications)
East Renfrewshire HSCP – Community Justice	Recruit Programme	£44,000	End to end employability support would be offered to a caseload of people with	<ul style="list-style-type: none"> <li>• Number of economically inactive people engaging with keyworker services– 30</li> <li>• Number of socially excluded people accessing support - 100</li> <li>• Number of people in employment, including self-employment, following support – 60</li> </ul>

			<p>pending/previous or current convictions as identified by justice services. Support would be holistic and would link in with Housing, Money Advice, Addictions and other statutory and non-statutory services locally and nationally.</p>	<ul style="list-style-type: none"> <li>• Number of people in employment, including self-employment, following support – 10</li> <li>• Number of people engaged in job - searching following support – 40</li> <li>• Number of people in education/training -5</li> <li>• Number of people supported to gain a qualification or complete a course - 5</li> </ul>
<p>Scottish Association for Mental Health (SAMH)</p>	<p>Individual Placement and Support</p>	<p>£67,706</p>	<p>IPS supports people with severe and enduring mental health problems into employment, with people twice as likely to gain employment and sustain work for a significantly longer time compared to mainstream employability programmes. It involves intensive individual support, a rapid job search followed by placement in paid employment, and time-unlimited in-work support for</p>	<ul style="list-style-type: none"> <li>• Number of economically inactive people engaging with keyworker services– 50</li> <li>• Number of socially excluded people accessing support – 50</li> <li>• Number of people in employment, including self-employment, following support – 20</li> <li>• Number of people supported to sustain employment - 10</li> <li>• Number of people engaged in job - searching following support – 50</li> <li>• Number of people support to engage in life skills – 20</li> <li>• Number of people supported onto a course through providing financial support - 50</li> </ul>

			both the employee and the employer.	
West College Scotland	YES Programme	£11,920	West College Scotland will deliver a Personal and Social Development Accredited Programme in the form of the YES Programme - Your Employability Skills Programme (YES) has been developed by West College Scotland and is a personalised learning programme for individuals with multiple barriers into employment and education.	<ul style="list-style-type: none"> <li>• Number of people engaged in life skills support following interventions - 4</li> <li>• Number of people in education/training - 12</li> <li>• Number of people in employment, including self-employment, following support - 4</li> <li>• Increased number of people with basic skills (English, maths, digital and ESOL) - 4</li> <li>• Number of people engaged in job - searching following support - 12</li> </ul>
West College Scotland	Skills Pathways	£56,279	Growth Skills Pathways will equip local unemployed people, with entry level skills and work experience, equipping them for jobs and apprenticeships across a number of vocational areas of identified need.	<ul style="list-style-type: none"> <li>• Number of people in education or training – 12</li> <li>• Number of people in employment including self-employment following support – 6</li> <li>• Number of people gaining qualifications, licences and skills - 10</li> </ul> <p>Hospitality Chefs</p> <ul style="list-style-type: none"> <li>• Number of people in education or training – 12</li> <li>• Number of people in employment including self-employment following support – 6</li> <li>• Number of people gaining qualifications, licences and skills - 10</li> </ul>

				<p>Hospitality Front of House</p> <ul style="list-style-type: none"> <li>• Number of people in education or training – 12</li> <li>• Number of people in employment including self-employment following support – 6</li> <li>• Number of people gaining qualifications, licences and skills – 10</li> </ul> <p>Green Skills</p> <ul style="list-style-type: none"> <li>• Number of people in education or training – 12</li> <li>• Number of people in employment including self-employment following support – 6</li> <li>• Number of people gaining qualifications, licences and skills - 10</li> </ul>
<b>Totals</b>		<b>£530,397.95</b>		

**Support to Local Businesses**

<b>Project Applicant</b>	<b>Project Title</b>	<b>Budget</b>	<b>Overview of activity</b>	<b>Outputs/Results</b>
Business Growth Team	<b>ERC Grants Programme</b>	£55,000	Supports Local Business Growth Grant Programme, assisting businesses to adapt and thrive	Number of businesses receiving grants = 11
Business Gateway	<b>Greenlaw Growth</b>	£40,000	Supporting the new business community within Greenlaw and developing partnerships between businesses and educational establishments such as UWS,	Number of businesses receiving advice and support = 38



			Barclays Eagle Labs and LINC in order to increase angel investment opportunities and learning opportunities,	
Business Gateway	<b>Social Enterprise Development</b>	£15,000	Work alongside UWS and other partners to grow and develop those involved in social enterprise locally	Number of businesses receiving advice and support = 10
Business Gateway	<b>BAME</b>	£35,000	To directly engage with the BAME community through the development of partnerships, event attendance and also a showcase event to bring all parts of the community together (Food event)	Number of businesses receiving advice and support = 5
<b>Totals</b>		<b>£145,000</b>		

### Communities & Place

Project Applicant	Project Title	Budget	Overview of activity	Outputs/Results
Community Learning and Development Team	CLD Bringing Communities Together	£35,000	Recruitment of Community Capacity Building Officer to work in locality planning	<ul style="list-style-type: none"> <li>• 50% increase in the number of community members participating in place projects.</li> <li>• 25% increase in community members involved in decision-making processes.</li> </ul>

			areas to support communities to participate in place regeneration.	<ul style="list-style-type: none"> <li>6 new events/activities supported by CLD in targeted areas.</li> </ul>
All About Barrhead Business Improvement District	All About Barrhead Community Events	£16,000	Support to increase the scope of community events including the Rainbow Run, Halloween Parade and Winter Wonderland.	<ul style="list-style-type: none"> <li>900 volunteer opportunities</li> <li>2500 Rainbow Run participants</li> <li>50,000 event participants</li> <li>£750,000 estimated local spend.</li> </ul>
I Love Clarkston Business Improvement District	I Love Clarkston Community Events and Community Magazine	£28,000	Support for the classic car show, annual festival and Clarkston Community Magazine.	<ul style="list-style-type: none"> <li>15,000 event visitors.</li> <li>£400,000 estimated local spend per event day.</li> <li>3500 magazine reach.</li> </ul>
Communications Team, ERC	Here Place Branding	£30,000	Campaign to promote East Renfrewshire as a place to live, work, visit and invest.	<ul style="list-style-type: none"> <li>1 year-long campaign.</li> <li>50% increased social media reach.</li> <li>Increased traffic to East Renfrewshire website by 50%.</li> <li>Local press coverage achieved – ongoing.</li> <li>1 year-long campaign to promote local heritage.</li> </ul>
Communication Team, ERC	Restaurant Week and Marketing Support for local businesses	£40,000	Establish an annual 'Restaurant Week' in East Renfrewshire with the goal of raising the profile of local restaurants and cafes.	<ul style="list-style-type: none"> <li>Campaign and supporting activities to support town centre businesses across East Renfrewshire.</li> <li>Increased footfall to businesses and town centres.</li> </ul>

## Annex 1

Economic Development, ERC	Carlibar Bridge Restoration	£63,000	Restoration of heritage bridge within Barrhead town centre.	<ul style="list-style-type: none"> <li>Amount of new or improved cycleways or paths</li> <li>1 bridge restored</li> </ul>
Economic Development, ERC	Cowan Park Regeneration	£100,000	Regeneration of the assets within Cowan Park.	<ul style="list-style-type: none"> <li>Further details on outputs and outcomes to be identified through project development</li> </ul>
Economic Development, ERC	Feasibility Studies	£50,000	Feasibility studies to support community and place based project development.	<ul style="list-style-type: none"> <li>Projects arising from feasibility studies.</li> </ul>
<b>Totals</b>		<b>£362,000</b>		

## Multiply

Project Applicant	Project Title	Budget	Overview of activity	Outputs/Results
Adult Learning Services - Education	S42 Confidence with Numbers	£39,500	<p>Courses designed to increase confidence with numbers for those needing the first steps towards formal qualifications. Using best practice to engage new learners using a partnership approach. Personalised and intensive support, delivered through Community Learning and</p>	2 bespoke courses with 30 participants incorporating 1:1 support sessions (no qualifications)

			Development practitioners, including referrals to relevant local training, skills and specialised support related to numeracy.	
Adult Learning Services - Education	S43 Numeracy for Parents	£35,000	Multiply staff will engage with parents at educational establishments to identify needs and develop learner centred courses including the 'Maths on Toast' resources. We plan to work in partnership with Clyde College to deliver the accredited course Supporting Parents – Supporting Children – Mathematics (SCQF Level 4).	2 bespoke courses with 30 participants incorporating 1:1 support sessions (option for accreditation - 10)
Adult Learning Services - Education	S47 SQA Numeracy/Maths in the Workplace (Education)	£25,000	Programme delivered together with the local authority, Education Department, to upskill CDOs working within	1 bespoke course with 20 participants incorporating 1:1 support sessions (accredited)

			Early Years Centres.	
Adult Learning Services - Education	S48 SQA Numeracy/Maths	£35,000	New intensive and flexible courses targeted at people without Level 5 maths. Focus will be on those with little or no qualifications. We will offer a range of SQA numeracy and Maths units across levels 2, 3, 4 and 5.	2 bespoke courses with 30 participants incorporating 1:1 support sessions (accredited)
Adult Learning Services - Education	S49 Financial Numeracy	£28,950	A range of courses and 1:1 support designed to help people manage their money, delivered in partnership, focussing on people who are in serious debt but financial literacy may also be an element built into other numeracy courses where appropriate.	3 bespoke courses with 20 participants incorporating 1:1 support sessions (no qualifications)
Adult Learning Services - Education	S51 Community Numeracy Partnership	£25,959	Numeracy activities and courses developed in partnership with	2 bespoke courses with 15 participants incorporating 1:1 support sessions (no qualifications)

			community organisations aimed at engaging the hardest to reach learners including those not in the labour market and those who are isolated, new to the area.	
<b>Totals</b>		<b>£189,409</b>		