

Business Operations and Partnerships Department

Director of Business Operations & Partnerships: Louise Pringle

Council Headquarters, Eastwood Park, Giffnock, East Renfrewshire, G46 6UG

Phone: 0141 577 3000 Fax: 0141 577 3834

website: www.eastrenfrewshire.gov.uk

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When calling please ask for: John Burke (Tel. No 0141-577-3026)

e-mail: john.burke@eastrenfrewshire.gov.uk

TO: Councillors O O'Donnell (Chair); A Anderson (Vice Chair); D Devlin and K Pragnell.

CABINET

A meeting of the Cabinet will be held in the Council Chambers, East Renfrewshire Council Headquarters, Eastwood Park, Giffnock on **Thursday, 2 March 2023 at 10.00am.**

The agenda of business is as shown below.

Louise Pringle

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DIRECTOR OF BUSINESS OPERATIONS & PARTNERSHIPS

AGENDA

1. **Report apologies for absence.**
2. **Declarations of Interest.**
3. **Estimated Revenue Budget Out-Turn 2022/23 – Report by Head of Accountancy (Chief Financial Officer) (copy attached, pages 3 - 44).**
4. **General Fund Capital Programme – Report by Head of Accountancy (Chief Financial Officer) (copy attached, pages 45 - 66).**
5. **Housing Capital Programme – Joint report by Head of Accountancy (Chief Financial Officer) and Director of Environment (copy attached, pages 67 - 72).**

This document can be explained to you in other languages and can be provided in alternative formats such as large print and Braille. For further information, please contact Customer First on 0141 577 3001 or email customerservices@eastrenfrewshire.gov.uk

A recording of the meeting will also be available following the meeting on the Council's YouTube Channel <https://www.youtube.com/user/eastrenfrewshire/videos>

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